

Schedule C - Impact to Budget - Budget Amendment BA 2026-07

	Original Budget	Reduction	Revised Budget	Original Funding			Revised Funding			Savings
				OCIF	CCBF	Transfer from Capital	OCIF	CCBF	Transfer from Capital	Transfer to Capital
Twenty Road	\$ 450,000.00	-\$ 90,000.00	\$ 360,000.00	\$ 225,000.00		\$ 225,000.00	\$ 225,000.00	\$ 35,000.00	\$ 100,000.00	\$ 125,000.00
South Grimsby Road 8	\$ 700,000.00	-\$ 160,000.00	\$ 540,000.00		\$ 575,000.00	\$ 125,000.00		\$ 540,000.00		\$ 125,000.00
Totals	\$ 1,150,000.00	-\$ 250,000.00	\$ 900,000.00	\$ 225,000.00	\$ 575,000.00	\$ 350,000.00	\$ 225,000.00	\$ 575,000.00	\$ 100,000.00	\$ 250,000.00