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OPERATIONS DEPARTMENT MEMORANDUM

DATE: May 26, 2025

TO: Mayor and Members of Council

FROM: Mike DiPaola, Director, Infrastructure

SUBJECT: Vision Zero Automated Speed Enforcement

In response to Council's request for clarification on the distribution of Automated Speed Enforcement revenues, staff have confirmed that the Niagara Region allocates 50% of net revenues from the program to local area municipalities. This information can be found in <u>Schedule 5 of JBM-C-3-2025</u>. This distribution is not based on the number of fines issued in each municipality, but rather on each municipality's proportional share of the Region's 2024 returned roll property assessment, as provided by MPAC.

For Council's information, the following reports and memos submitted to Niagara Regional Council provide further background on the ASE program and related initiatives:

- JBM-C 3-2025 2024 Year End Report for Provincial Offences Court
- <u>PW16-2025 Vision Zero Road Safety Strategic Plan</u>
- PW12-2025 Updated Speed Limit Policy and Signs in School Zones
- <u>CWCD 2025-22 Automated Speed Enforcement 2024 Results</u>
- <u>PW11-2024 Vision Zero: Automated Speed Enforcement Preliminary Results and Next</u>
 <u>Steps</u>

Staff have also contacted the Niagara Region to confirm a date for Regional staff to attend a future Council meeting to provide a direct update and respond to questions regarding the ASE program. The attached reports should provide an overview of the results of the program, which should help ground the conversation with the Niagara Regional staff sometime in the future.

Sincerely,

Mike DiPaola, Director, Infrastructure