

SCHEDULE B – PAVEMENT MANAGEMENT SYSTEM

UNLIMITED BUDGET ANALYSIS

Table B-1: Summary of Major Rehabilitation & Resurfacing Needs - Unlimited Budget

Year	Major Rehab / Reconstruction	Resurfacing	Total	PCI
2025	7,015,828	5,992,259	13,008,087	80
2026	2,919,515	2,620,828	5,540,343	84
2027	2,667,368	3,378,261	6,045,629	89
2028	384,030	3,294,865	3,678,896	92
2029	-	1,594,303	1,594,303	93
2030	186,480	992,188	1,178,668	93
2031	-	379,338	379,338	92
2032	388,080	98,160	486,240	90
2033	-	81,360	81,360	88
2034	208,530	328,049	536,579	87
Total	\$ 13,769,831	\$ 18,759,611	\$ 32,529,442	

Fig B-1: Summary of Major Rehabilitation & Resurfacing Needs - Unlimited Budget

