

Township of West Lincoln 2025 Draft Capital and Special Projects Summary

Project	Department	Expenditure	Funding Source						
			Reserves	ICIP Grant	OCIF Grant	CCBF	Regional Grant	User Charges	Development Charges
1217 - Council Chambers Tech Upgrades	Corporate Services	\$ 30,000	\$ 30,000						
1267 - Growth Fiscal Impact Study	Corporate Services	\$ 70,000	\$ 38,500						\$ 31,500
1271 - M365 Migration	Corporate Services	\$ 100,000	\$ 100,000						
1277 - Townhall Security Cameras	Corporate Services	\$ 7,500	\$ 7,500						
1278 - Information Technology Masterplan	Corporate Services	\$ 75,000	\$ 75,000						
564 - Information Technology Network Hardware and Computers	Corporate Services	\$ 52,500	\$ 52,500						
833 - Miscellaneous Corporate Management Equipment and Furniture	Corporate Services	\$ 5,500	\$ 5,500						
1088 - Miscellaneous Fire Equipment	Fire	\$ 10,000	\$ 10,000						
1120 - Station 2 SBCA Cylinder Compressor and Filling Station	Fire	\$ 90,000							\$ 90,000
1214 - Tablets for Fire Vehicles	Fire	\$ 5,200	\$ 5,200						
56 - Fire Bunker Gear	Fire	\$ 35,000	\$ 35,000						
689 - Replacement of Pumper Station # 1	Fire	\$ 1,000,000	\$ 1,000,000						
169 - Pickup - To replace 2015 GMC Pickup Truck TR# 10018	Transportation Services-General	\$ 70,000	\$ 70,000						
237 - Miscellaneous Road Equipment	Transportation Services-General	\$ 7,000	\$ 7,000						
484 - Tandem Axle Dump Truck and Plow Unit - To replace 2015 International TR# 20036	Transportation Services-General	\$ 400,000	\$ 400,000						
485 - Replace 1 Tonne Dump Truck - To replace 2015 GMC TR# 25017	Transportation Services-General	\$ 110,000	\$ 110,000						
642 - Tandem Dump Truck and Plow Unit - To replace 2016 International TR# 20037	Transportation Services-General	\$ 400,000	\$ 400,000						
1185 - Silverdale Road Resurfacing; from Twenty Mile Rd to Regional Road 20	Roads Paved & Unpaved	\$ 1,500,000	\$ 950,000				\$ 550,000		
602 - Spring Creek Rd Extension - From Hornak Rd to SG Rd 5	Roads Paved & Unpaved	\$ 300,000							\$ 300,000
976 - St. Ann's Road Reconstruction - From: Twenty Mile Rd to RR 20	Roads Paved & Unpaved	\$ 3,148,750		\$ 2,623,853	\$ 524,897				
14 - TWL-ID-B46 St. Ann's Bridge, 0.2 km South of Twenty Mile Rd.	Bridges & Culverts	\$ 650,000	\$ 108,355	\$ 541,645					
1036 - St. Ann's Road Reconstruction - Sidewalk Portion	Traffic Operations & Roadside Maintenance	\$ 200,000	\$ 33,340	\$ 166,660					
713 - Signs - New & Replacement	Traffic Operations & Roadside Maintenance	\$ 18,000	\$ 18,000						
1250 - Dufferin Street Sanitary Sewer Replacement	Wastewater	\$ 60,000	\$ 60,000						
430 - Urban Boundary Expansion - WW-SL-004B - Wastewater Servicing (Stage 3A)	Wastewater	\$ 200,000	\$ 94,800						\$ 105,200
500 - Inflow & Infiltration Reduction Program	Wastewater	\$ 200,000	\$ 38,000				\$ 100,000		\$ 62,000
733 - Miscellaneous Wastewater Equipment	Wastewater	\$ 5,000	\$ 5,000						
1032 - St. Ann's Road Reconstruction - Storm Sewer Portion	Storm Sewer	\$ 700,000	\$ 334,000		\$ 366,000				
1182 - Townline Storm Water Management Pond	Storm Sewer	\$ 265,000	\$ 265,000						
1252 - Dufferin Street Watermain Replacement	Water	\$ 60,000	\$ 60,000						
324 - Water Rate Study and Financial Plan	Water	\$ 60,000	\$ 60,000						
325 - Cube Van - To replace 2007 Chevrolet Van TR# 12004	Water	\$ 80,000	\$ 80,000						
420 - Water Meter Replacement Program	Water	\$ 35,000	\$ 35,000						
723 - Miscellaneous Water Equipment	Water	\$ 5,000	\$ 5,000						
743 - Water Meters - New Installation	Water	\$ 25,000	\$ 25,000						
1181 - New Wellandport Park & Shoreline Enhancements	Parks	\$ 150,000						\$ 97,500	\$ 52,500
138 - Miscellaneous Parks Equipment	Parks	\$ 8,500	\$ 8,500						
1159 - Miscellaneous Recreation Program Equipment	Recreation Programs	\$ 5,000	\$ 5,000						
1004 - Non Network Replacement Computers - Library Branches	Libraries	\$ 3,000	\$ 3,000						
1077 - Revitalization of Caistorville Branch	Libraries	\$ 100,000	\$ 100,000						
1171 - Library Furniture Replacement	Libraries	\$ 6,100	\$ 6,100						
1173 - Addition to Makerspace	Libraries	\$ 10,000							\$ 10,000
775 - Addition to Audio Visual Collection - All Library Branches	Libraries	\$ 15,600							\$ 15,600
776 - Addition to Printed Collection - Smithville Library Branch	Libraries	\$ 18,200	\$ 600						\$ 17,600
777 - Replacement Computers - Library Branches	Libraries	\$ 12,000	\$ 12,000						
779 - Addition to Printed Collection - Caistorville Library Branch	Libraries	\$ 9,700	\$ 300						\$ 9,400
780 - Addition to Printed Collection - Wellandport Library Branch	Libraries	\$ 12,100	\$ 400						\$ 11,700
1213 - Affordable Housing Community Improvement Plan	Planning & Heritage	\$ 15,000	\$ 15,000						
1221 - Trees for All	Planning & Heritage	\$ 10,000	\$ 10,000						
188 - Official Plan Update	Planning & Heritage	\$ 85,000	\$ 27,630						\$ 57,370
TOTAL		\$ 10,439,650	\$ 4,706,225	\$ 3,332,158	\$ 890,897	\$ 550,000	\$ 100,000	\$ 97,500	\$ 762,870