

SCHEDULE F Facility Rentals

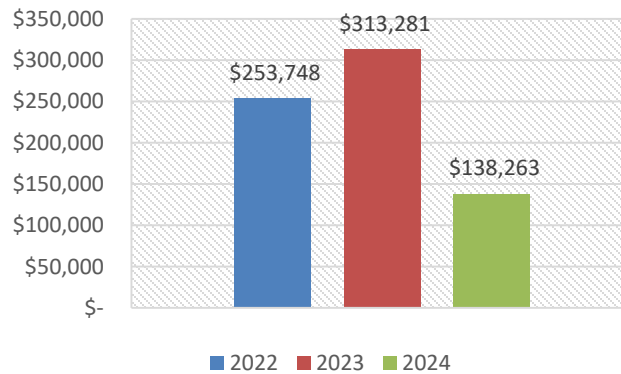
Arena Ice

The Arena/Ice season runs from September to April. This means that the season crosses two years and two budget periods. Covid-19 had effects on the data provided here for the month of January in the 2022. 2023 is a good representation of a full year of ice rentals. 2023 includes data from the 2022-2023 season and the 2023-2024 season.

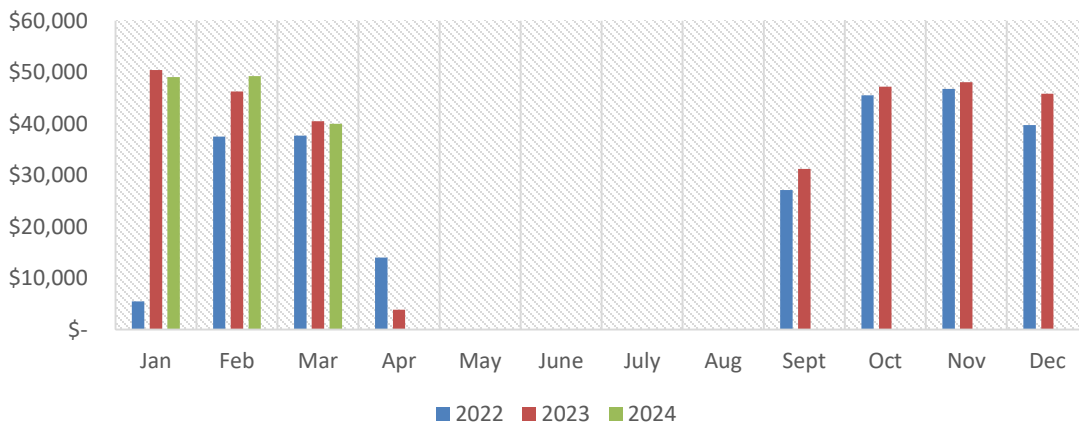
The 2023-2024 season (September 2023 to April 2024) has just come to a close. The charts below includes January to March 2024 for reference. The months of September to December 2024 are upcoming as part of the 2024-2025 season.

There was an approximate 3% increase in ice user fees from the 2022-2023 season to the 2023-2024 season.

Ice Rental Total Revenue by Year



Ice Rental Revenue by Month



Gymnasium

Gymnasium rentals are very popular at the Community Centre. The revenue reported here is from private rentals and does not include revenue from Township Drop-In programming. The gymnasium can be rented by half or full gym and has been rented by individuals and organizations for various events and uses. Some examples are:

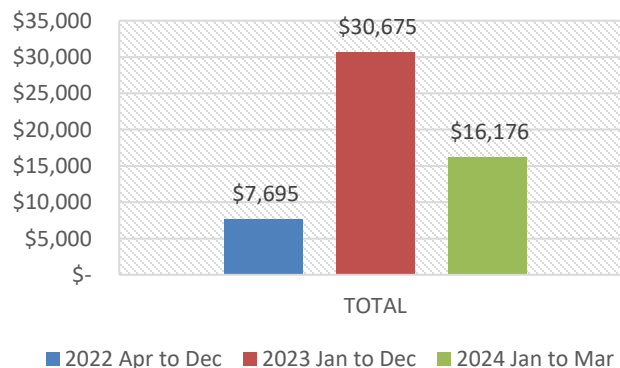
- Children's parties
- Soccer training
- Volleyball
- Port Cares/EarlyON
- Pickleball
- Skipping
- Basketball
- Home School activities
- Baseball
- Floor hockey league
- Canadian Blood Service

Gymnasium rental fees increased by approximately 3% from 2022 to 2023.

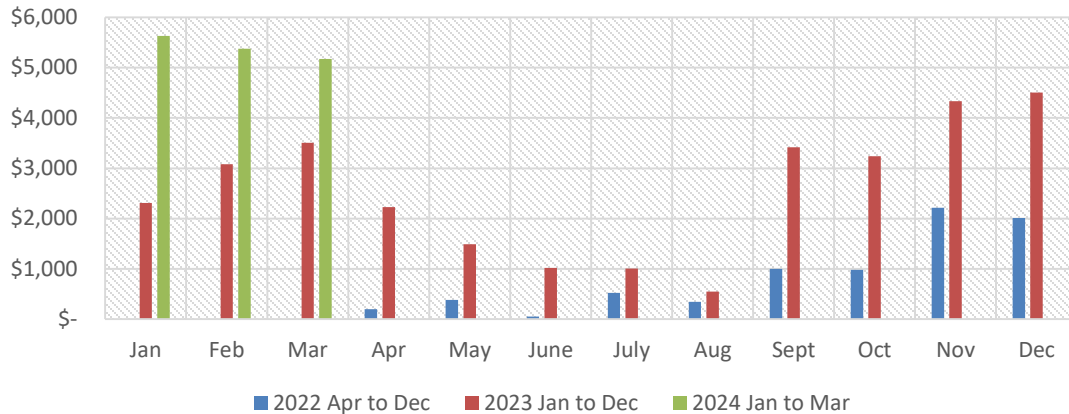
The charts below includes data from 2022 to 2024. It is important to note that there was no revenue from January to April in 2022 due to Covid-19 effects and recovery. The data shown for 2024 only includes revenue for the first three months of the year.

Although there was a dramatic increase in rentals from 2022 to 2023, the same increase is not expected in 2024 as gymnasium availability is becoming very limited.

Gymnasium Rentals Total Revenue by Year



Gymnasium Rentals Revenue by Month



Community Rooms

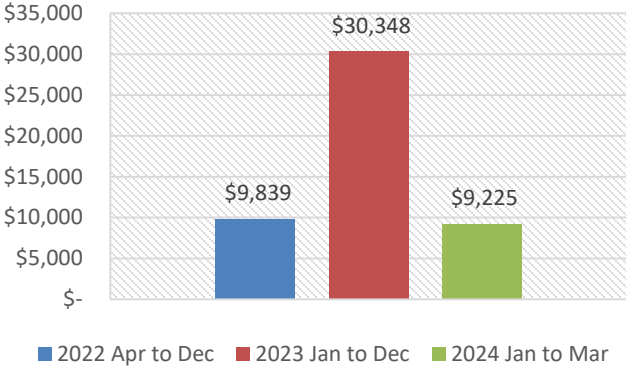
The Community Rooms are also very popular through the facility rental process. There are three rooms that can be rented as single, double or full (3). A kitchenette is also available for rental as part of Community Room 1. The rooms have been rented for many purposes. We often have rentals for children's birthday parties, meetings and family gatherings as well as regular rentals such as Port Cares/EarlyON programs, dance classes, and home school classes.

The Community Rooms are also used for Township drop-in programs like Older Adult Social, registered Township programs like yoga and partnership programs like the Niagara Region's Healthy Safe and Strong program.

The Community Rooms are critical to the Summer Camp program as they provide a space for crafts, activities and lunches. This means that the Community Rooms are not available for private rentals during the months of July and August each year.

The revenue reported here is from private rentals of the community rooms. Community Room rental fees increased by approximately 3% from 2022 to 2023.

Community Room Rentals Total Revenue by Year



Community Room Rentals Revenue by Month

