

**Schedule C - Impact to Budget - Budget Amendment BA 2024-02**

	Original Budget	Reduction of Budget	Revised Budget	Original Funding			Revised Funding			Savings		
				Development Charges	Capital Reserve	Debenture	Development Charges	Capital Reserve	Debenture	Development Charges	Capital Reserve	Debenture
Schedule B - Abingdon Road	\$ 200,000	-\$ 110,000	\$ 90,000	\$ 20,000	\$ 180,000		\$ 9,000	\$ 81,000		\$ 11,000	\$ 99,000	
Schedule C - Concession 3 Rd	\$ 380,000	-\$ 110,000	\$ 270,000	\$ 38,000	\$ 342,000		\$ 27,000	\$ 243,000		\$ 11,000	\$ 99,000	
Schedule D - Vaughan Road	\$ 700,000	-\$ 110,000	\$ 590,000		\$ 482,600	\$ 217,400		\$ 372,600	\$ 217,400		\$ 110,000	\$ -
<b>Totals:</b>	<b>\$ 1,280,000</b>	<b>-\$ 330,000</b>	<b>\$ 950,000</b>	<b>\$ 58,000</b>	<b>\$ 1,004,600</b>	<b>\$ 217,400</b>	<b>\$ 36,000</b>	<b>\$ 696,600</b>	<b>\$ 217,400</b>	<b>\$ 22,000</b>	<b>\$ 308,000</b>	<b>\$ -</b>