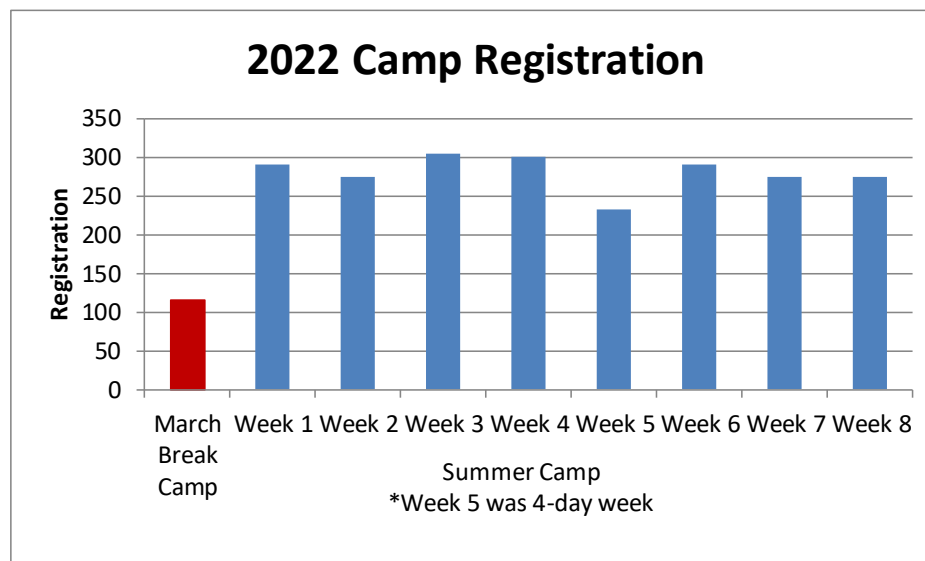


APPENDIX G Camps

Camp programming runs during March Break and for 8 weeks in the summer. Camps are for children between the ages of 4 and 12 years old. In 2020 the March Break and Summer Camp programs were cancelled due to Covid-19. In 2021 virtual programming was offered for the March Break Camp week. Summer Camp in 2021 was a moderate version of the regular camp program with restrictions and cautious planning due to Covid-19. In 2022, the March Break and Summer Camp programs were both offered to the community. 2022 March Break registration capacities were based on a cautious approach to a return to in-person camps and limited staff.



*Total March Break Camp Registration 2019 – 140

*Total March Break Camp Registration 2022 – 115

*Total Summer Camp Registration 2019 – 1,438

*Total Summer Camp Registration 2022 – 2,242

*Total Revenue From Camps 2019 - \$37,194

*Total Revenue From Camps 2022 - \$61,457

The 2022 Summer Camp budget was based on the registration of 60 participants per week and included an expense plan for staffing, supplies, outside services and trips. The maximum attendance per week was 300 (240 for Week 5).

The 2022 Summer Camp program experienced some difficulties. In Week 1 of camp the program experienced an gastrointestinal outbreak. Through guidance from the Niagara Region, the camp was able to stay open. During Week 8 of camp, several campers did not attend due to illness and half of the Summer Camp staff members became sick with Covid-19. The decision was made to cancel the remainder of camp due to lack of staff. Refunds were issued for the entire final week.