

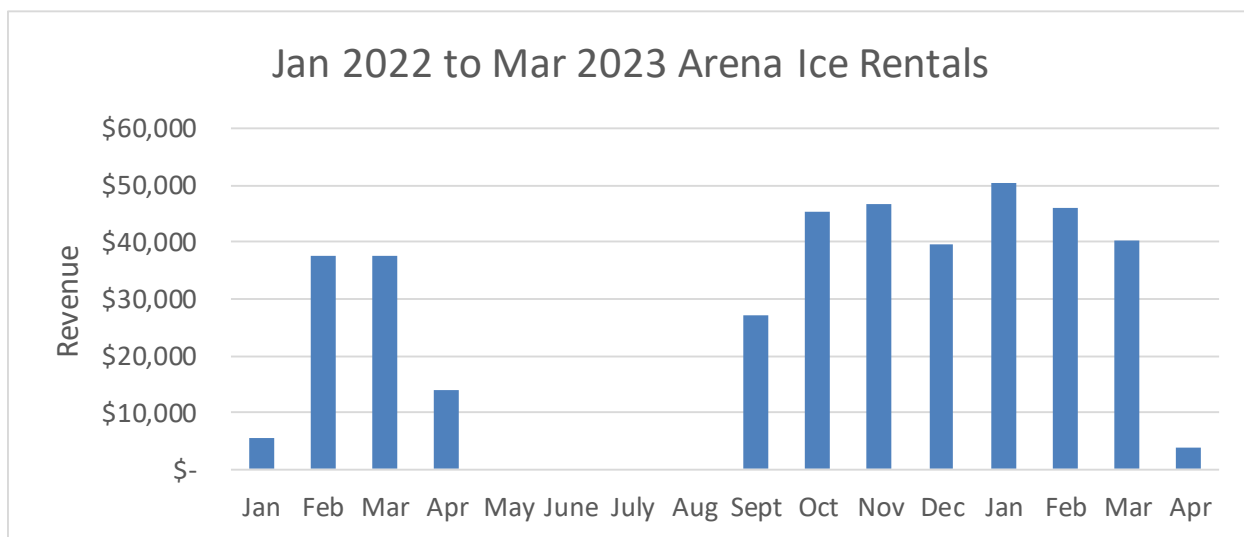
APPENDIX F

Facility Rentals & Community Connections

Arena Ice

The Arena/Ice season runs from September to April. This means that the season crosses two years and two budget periods. Covid-19 had effects on the data provided here for the 2021-2022 Season (September 2021 to April 2022), as shown in January 2022.

The 2022-23 Season (September 2022 to March 2023) has just come to a close. The chart below represents the last portion of the 2021-2022 Season and the entire 2022-2023 Season.



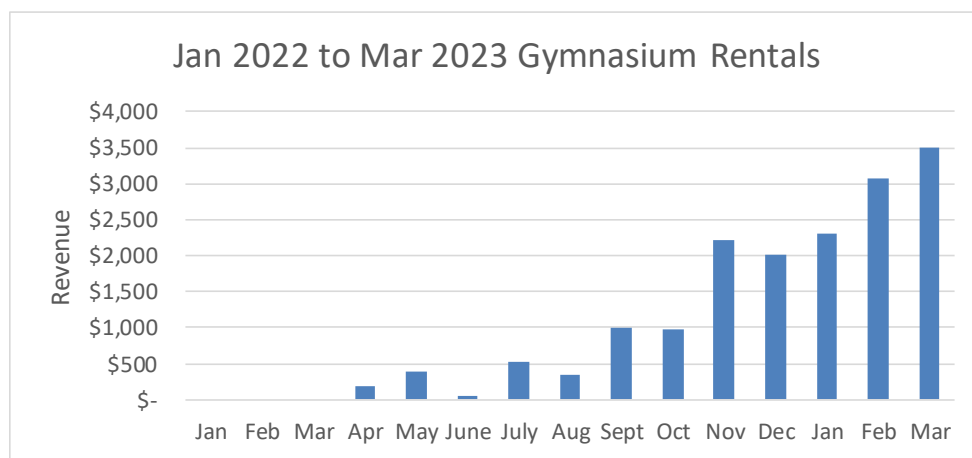
*Total Revenue from Arena Ice Rentals in 2019 - \$263,595

*Total Revenue from Arena Ice Rentals in 2022 - \$253,748

Gymnasium

Gymnasium rentals are very popular now that the Community Centre is fully open. The revenue reported here is from private rentals and does not include revenue from Township Drop-In programming. The gymnasium can be rented by half or full gym and has been rented by individuals and organizations for various events and uses. Some examples are:

- Children's birthday parties
- Port Cares/EarlyON gymnasium activities
- Basketball
- Floor hockey league
- Soccer training
- Pickleball
- Home school gymnasium activities
- Badminton
- Volleyball
- Skipping



*Total Revenue From Gymnasium Rentals in 2019 - \$5,044

*Total Revenue From Gymnasium Rentals in 2022 - \$7,695

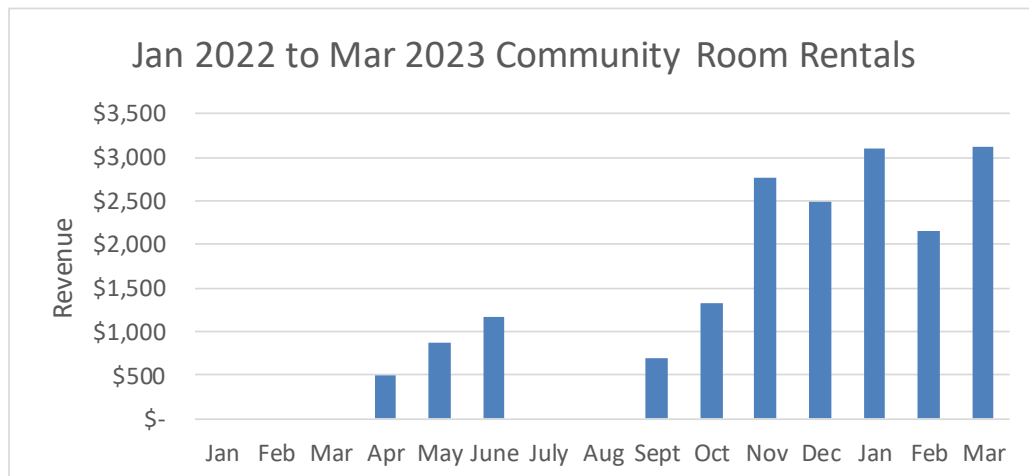
Community Rooms

The Community Rooms are also very popular through the facility rental process. There are three rooms that can be rented as single, double or full (3). A kitchenette is also available for rental as part of Community Room 1. The rooms have been rented for many purposes. We often have rentals for children's birthday parties, meetings, Port Cares/EarlyON programs, dance classes and family gatherings.

The Community Rooms are also used for some Township fitness classes and partnership programs.

The Community Rooms are critical to the Summer Camp program as they provide a space for crafts, activities and lunches. This means that the Community Rooms are not available for private rentals during the months of July and August each year.

The revenue reported here is from private rentals and does not include fees collected from fitness class or summer camp registrations.



*Total Revenue From Community Room Rentals 2019 - \$3,620

*Total Revenue From Community Room Rentals 2022 - \$9,839

The opening of the West Lincoln Community Centre created opportunities for local organizations and businesses to host their events at the facility. In 2022, significant community connections continued through rental arrangements with events such as West Niagara Minor Hockey Tournaments, West Lincoln Skating Club Carnival, Kiwanis Tree Lighting, Chamber of Commerce BBQ and the Chamber of Commerce Home Show.

In 2022, the Township also continued with the Niagara Region partnership to offer their Healthy Safe and Strong program for Older Adults in the facility.

The SportBall partnership program also continued in 2022 which offers programming for children ages 16 months to 10 years old in the Community Centre.