

**DATE:** June 27, 2022

**REPORT NO:** CAO-03-2022

**SUBJECT:** **West Lincoln Corporate Strategic Plan 2022 Mid-Year Status Update**

**CONTACT:** Bev Hendry, CAO

**OVERVIEW:**

- In 2019 Council developed and approved a new Corporate Strategic Plan.
- Recommendation Report RFD-CAO-06-19 “2019-2029 Corporate Strategic Plan” explained the implementation plan including providing Council with regular status updates.
- Council received its first update at the June 29, 2020 Council meeting. The year end update was presented to Council in December 2020.
- The third and fourth updates were provided to Council on June 28, 2021 and December 13, 2021.
- This status report deals primarily with progress in the first half of 2022.
- All status updates can be found on the Township’s website on the Corporate Strategic Plan page.

**RECOMMENDATION:**

1. That Information Report CAO-03-2021 regarding “West Lincoln Corporate Strategic Plan 2022 Mid-Year Status Update” dated June 27, 2022, be received for information.

**BACKGROUND:**

In 2019 Council developed and approved a new Corporate Strategic Plan. Recommendation Report RFD-CAO-06-19 “2019-2029 Corporate Strategic Plan” explained the implementation plan including providing Council with regular status updates.

**CURRENT SITUATION:**

This is the fifth status report update on the plan and it has been done corporately rather than on a departmental basis as a number of initiatives cut across a couple departments or the entire corporation.

Staff continue to work through annual business plans and are making progress towards the priorities that Council and staff developed collectively.

**FINANCIAL IMPLICATIONS:**

There are no financial considerations related to this report.

**INTER-DEPARTMENTAL COMMENTS:**

All departments have contributed to this update.

**CONCLUSION:**

Staff are on track with supporting the priorities collectively set out in the 2019-2029 Corporate Strategic Plan and are proud to share the progress and accomplishments to date as outlined in Schedule "A".

**Prepared & Submitted by:**



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**Bev Hendry, CAO**