

Multiple Sub Function Summary
GOV-MAY
2022 Budget Details

T-15-2022
SCHEDULE C

Objects	2022 Budget
Expenses	
Wages and Benefits	
505110 - SALARY	38,130
505201 - CPP	1,970
505203 - EHT	740
505205 - OMERS	3,430
505206 - GROUP BENEFITS	-
Total	44,270
Administrative Expenses	
515120 - MILEAGE	1,100
515190 - PROTOCOL MAYOR	8,220
Total	9,320
Supplies and Equipment	
515205 - OFFICE SUPPLIES	-
515225 - SMALL FURNITURE & FIXTURES	-
Total	-
Insurance	
515510 - INSURANCE	-
Total	-
Total Expenses	53,590
Net Total	(53,590)

Multiple Sub Function Summary

GOV-COU

2022 Budget Details

Objects	2022 Budget
Expenses	
Wages and Benefits	
505110 - SALARY	127,980
505201 - CPP	6,120
505203 - EHT	2,520
505205 - OMERS	11,520
505206 - GROUP BENEFITS	26,880
Total	175,020
Administrative Expenses	
515120 - MILEAGE	1,020
515125 - MEMBERSHIPS	200
515155 - AWARDS	2,040
515160 - BENEVOLENCE	1,120
515193 - PROTOCOL M. REHNER	3,160
515194 - PROTOCOL J. TROMBETTA	3,160
515195 - PROTOCOL JONKER	3,160
515196 - PROTOCOL REILLY	3,160
515197 - PROTOCOL GANANN	3,160
515198 - PROTOCOL BRADARIC	3,160
Total	23,340
Supplies and Equipment	
515205 - OFFICE SUPPLIES	510
515225 - SMALL FURNITURE & FIXTURES	2,040
Total	2,550
Insurance	
515510 - INSURANCE	6,900
Total	6,900
Total Expenses	207,810
Net Total	(207,810)