

---

**FINANCIAL IMPACT OF COVID-19 AS OF AUGUST 31, 2021**

---

**REVENUE LOSS**

**Closures**

Facility Rentals (includes Arena) \$ 97,900.00

**Total Closures**

**\$ 97,900.00**

**Other**

Beautification Sponsors \$ 5,100.00

**Total Other**

**\$ 5,100.00**

**TOTAL REVENUE LOSS**

**\$ 103,000.00**

**ADDITIONAL EXPENSES**

Supplies and Contracted Services \$ 29,758.00

Additional Hall Board Grants \$ 8,400.00

Cleaning Staff \$ 3,100.00

Additional Staff hours including Screening Staff \$ 13,367.00

**TOTAL ADDITIONAL EXPENSES**

**\$ 54,625.00**

**COVID COSTS AND LOST REVENUE**

**\$ 157,625.00**

**MITIGATING FACTORS**

Savings in Part-time Staffing Hours \$ 16,900.00

**TOTAL MITIGATING FACTORS**

**\$ 16,900.00**

**TOTAL**

**\$ 140,725.00**