

## Project Summary

1045 - Townhall Furniture

<b>Project Number</b>	1045	<b>Title</b>	Townhall Furniture	<b>Lock Status</b>	Unlocked
<b>Asset Type</b>	Building - Other	<b>Department</b>	Corporate Management		
<b>Start Date</b>	2021-01-01	<b>Completion Date</b>	2021-12-31	<b>Year Identified</b>	2021
<b>Manager</b>		<b>Partner</b>			
<b>Regions</b>					
<b>Description</b>	Townhall furniture includes desks and other furniture components for all offices. Monitor stands and keyboard trays are also included. The furniture has been picked to be similar to the current furniture design in the existing offices.				
<b>Justification</b>	The new office space at town hall will be complete in 2021 and needs to be furnished. Quotes and designs have been obtained and approved by senior management to outfit the new space.				
<b>Strategic Plan Theme</b>	Efficient, Fiscally Responsible Operations				

### Scenario Details

<b>Budget Year</b>	2021	<b>Name</b>	1045 - Townhall Furniture: Main	<b>Lock Status</b>	Unlocked
<b>Project Status</b>	Finance Review			<b>Active</b>	Yes
<b>Description</b>					
<b>Comments</b>					
<b>Justification</b>					

### Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Funding Source</b>										
460104 - TSFR FROM BUILDING	80,000	-	-	-	-	-	-	-	-	-
<b>Total Funding Source</b>	<b>80,000</b>	-	-	-	-	-	-	-	-	-
<b>Percent Increase</b>		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

## Project Summary

<b>Expenditure</b>										
699999 - CAPITAL OBJECT TO BE ASSIGNED BY FINANCE DEPT	80,000	-	-	-	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>80,000</b>	-	-	-	-	-	-	-	-	-
<b>Percent Increase</b>		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Net Total</b>	-	-	-	-	-	-	-	-	-	-

## Project Summary

### 69 - Caistor Library - Replace Roof Shingles

<b>Project Number</b>	69	<b>Title</b>	Caistor Library - Replace Roof Shingles	<b>Lock Status</b>	Unlocked
<b>Asset Type</b>	Roof	<b>Department</b>	Libraries		
<b>Start Date</b>	2021-01-01	<b>Completion Date</b>	2021-12-31	<b>Year Identified</b>	2020
<b>Manager</b>		<b>Partner</b>			
<b>Regions</b>					
<b>Description</b>	Replace roof shingles				
<b>Justification</b>	The current roof shingles have reached end of life and new shingles need to be installed to protect the facility				
<b>Strategic Plan Theme</b>	Efficient, Fiscally Responsible Operations				

#### Scenario Details

<b>Budget Year</b>	2021	<b>Name</b>	69 - Caistor Library - Replace Roof Shingles: Main	<b>Lock Status</b>	Unlocked
<b>Project Status</b>	Finance Review			<b>Active</b>	Yes
<b>Description</b>					
<b>Comments</b>					
<b>Justification</b>					

#### Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Funding Source</b>										
460115 - TSFR FROM LIBRARY	25,000	-	-	-	-	-	-	-	-	-
<b>Total Funding Source</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Percent Increase</b>		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Expenditure</b>										
615107 - REPLACE ROOF SHINGLES	25,000	-	-	-	-	-	-	-	-	-
<b>Total Expenditure</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Percent Increase</b>		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Net Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Project Summary

## Project Summary

### 994 - Replacement of Townhall Server Room AC Unit #2

<b>Project Number</b>	994	<b>Title</b>	Replacement of Townhall Server Room AC Unit #2	<b>Lock Status</b>	Unlocked
<b>Asset Type</b>	Building - Other	<b>Department</b>	Corporate Management		
<b>Start Date</b>	2021-01-01	<b>Completion Date</b>	2021-12-31	<b>Year Identified</b>	2020
<b>Manager</b>		<b>Partner</b>			
<b>Regions</b>					
<b>Description</b>	Currently there are two AC units in the server room. Over the last couple of years, we have had numerous issues with unit #2 needing constant repairs.				
<b>Justification</b>	The AC units in the server room are crucial to maintaining sever room temperature and need to be operational at all times.				
<b>Strategic Plan Theme</b>	Efficient, Fiscally Responsible Operations				

#### Scenario Details

<b>Budget Year</b>	2021	<b>Name</b>	994 - Replacement of Townhall Server Room AC Unit #2: Main	<b>Lock Status</b>	Unlocked
<b>Project Status</b>	Finance Review			<b>Active</b>	Yes
<b>Description</b>	Server room AC unit #2				
<b>Comments</b>					
<b>Justification</b>	There are two AC units in the server room. One was replaced in 2020 the second needs to be replaced in 2021 due to constant repairs.				

#### Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Funding Source</b>										
460105 - TSFR FROM CAPITAL	10,000	-	-	-	-	-	-	-	-	-
<b>Total Funding Source</b>	10,000	-	-	-	-	-	-	-	-	-
<b>Percent Increase</b>		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Expenditure</b>										
615117 - REPLACE SERVER ROOM AC UNIT #2	10,000	-	-	-	-	-	-	-	-	-
<b>Total Expenditure</b>	10,000	-	-	-	-	-	-	-	-	-
<b>Percent Increase</b>		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Net Total</b>	-	-	-	-	-	-	-	-	-	-

## Project Summary