Leisureplex Ball Diamond Gates

T-07-2021 SCHEDULE L

Unlocked

Project Summary

Project Number

1044 - Leisureplex Ball Diamond Gates

1044

Asset Type Start Date Perce 2021-01-0 Department Completion Date 2021-12-31 Year Identified 2021 Manager Regions Partner Value 2021-12-31 Year Identified 2021 Manager Partner Value 2021-12-31 Year Identified 2021 Regions Leisureplex ball diamond gates are needed to be installed. Justified The two ball diamonds at the Leisureplex facility need gates installed on each diamond. The gates will prevent users from going on the diamonds when closed and prevent vehicles from driving on the diamonds and damaging then. Name 1044 - Leisureplex Ball Diamond Gates: Main Lock Status Unlocked Project Foreast Cound Review Value Value Value Value Value Value Value Value Strittegic Foreast Object 2021 2022 2023 2026 2027 2028 2029 2030 Funding Source 10,000 - - - - - - - - - - - - - - - - - - -	Project Number	1044			lue	Leisurepiex L		5	LUCK Statt	12	UNIOCKEU	
Manager Region Partner Region Lisureplex ball diamond gates are needed to be installed. Justification The two ball diamonds at the Leisureplex facility need gates installed on each diamond. The gates will prevent users from going on the diamonds and damaging them. Strategic Plan Local Attractions Project Status Council Review Project Forecast Name Project Forecast 1044 - Leisureplex Ball Diamond. Stess: Main Lock Status Unlocked Project Forecast 2021 2022 2023 2024 2025 2026 2027 2028 2029 2039 Project Forecast 10,000 - </th <th>Asset Type</th> <th>Fence</th> <th></th> <th>0</th> <th>Department</th> <th>Parks</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	Asset Type	Fence		0	Department	Parks						
Regions Description Leisurplex ball diamonds at the Leisureplex facility need gates installed on each diamond. The gates will prevent users from going on the diamonds when closed and prevent vehicles from driving on the diamonds and damaging them. Strategic Plan Local Attraction Local Attraction Local Attraction Unlocked Yes Scenario Details Name 1044 - Leisureplex Ball Diamond Gates: Main Active Lock Status Yes Unlocked Yes Project Status Council Review Percent Council Review Zestification Lock Status Yes Unlocked Project Forecast Object 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Project Forecast Object 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Project Forecast Object 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Project Forecast Object 2010 0.000 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% 0.000% <	Start Date	2021-01-01		C	Completion Date	2021-12-31			Year Iden	tified	2021	
Description functions Leisureplex ball diamond gates are needed to be installed. Justification The two ball diamonds and gates are needed to be installed on each diamond. The gates will prevent users from going on the diamonds and analysing them. Strategic Plan Local Attractions Scenario Details Name 1044 - Leisureplex Ball Diamond Gates: Main Lock Status Unlocked Project Status Council Review Yes Active Yes Yes Project Forecast Object 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Project Forecast Object 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Project Forecast Object 2021 2022 2023 2026 2027 2028 2029 2030 Project Forecast Object 2021 2022 2023 2026 2027 2028 2029 2030 Project Forecast Object 20,000 - - - - - - - - - - - - - - <t< th=""><th>Manager</th><th></th><th></th><th>F</th><th>Partner</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Manager			F	Partner							
Justification The two ball diamonds at the Leisureplex facility need gates installed on each diamond. The gates will prevent users from going on the diamonds when closed and prevent vehicles from driving on the diamonds and damaging them. Strategic Plan Local Attractions Strategic Plan Theme Scenario Details Budget Year 2021 Project Status 2021 Project Status 2021 Project Status 2021 Project Forecast Object Comments Justification Co	Regions											
From driving on the diamonds and damaging them. Name 1044 - Leisureplex Ball Diamond Gates: Main Lock Status Unlocked Scenario Details Budget Year 2021 Name 1044 - Leisureplex Ball Diamond Gates: Main Lock Status Unlocked Project Status Council Review Council Review Yes Yes Description Comments Justification Yes Yes Project Status Council Review Yes Yes Yes Project Forecast Council Review Yes Yes Yes Object 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Funding Source 100.000 -	Description	Leisureplex ball	diamond gates ar	e needed to be ins	talled.							
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Budget Year Project Status Council Review Description Comments Justification2021Name1044 - Leisureplex Ball Diamond Gates: MainLock Status ActiveUnlocked YesProject Status Comments JustificationCouncil Review VesVesVesVesProject Forecast Object Funding Source Active2021202220232024202520262027202820292030Funding Source Percent Increase10,000 <t< th=""><th>-</th><th>-</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	-	-										
Project Status Council Review Yes Description Comments Justification Yes Project Forecast Q021 Q022 Q023 Q024 Q025 Q026 Q027 Q028 Q029 Q030 Funding Source 460105 - TSFR FROM CAPITAL 10,000 -	Scenario Details											
Description Comments Justification Project Forecast 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Funding Source 460105 - TSFR FROM CAPITAL 400105 - TSFR FROM CAPITAL 10,000 10,000 - <th>Budget Year</th> <th>2021</th> <th></th> <th>1</th> <th>Name</th> <th>1044 - Leisu</th> <th>replex Ball Diamo</th> <th>ond Gates: Main</th> <th>Lock Stat</th> <th>us</th> <th>Unlocked</th> <th></th>	Budget Year	2021		1	Name	1044 - Leisu	replex Ball Diamo	ond Gates: Main	Lock Stat	us	Unlocked	
Comments Justification Project Forecast 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Funding Source 460105 - TSFR FROM CAPITAL 10,000 10,000 - <th>Project Status</th> <th>Council Review</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Active</th> <th></th> <th>Yes</th> <th></th>	Project Status	Council Review							Active		Yes	
Justification Project Forecast Object 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Funding Source 10,000 - <th>Description</th> <th></th>	Description											
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Object 2021 2022 2023 2024 2025 2026 2027 2028 2029 2030 Funding Source 10,000 -												
Funding Source 10,000 -	-											
460105 - TSFR FROM CAPITAL 10,000 -		-	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total Funding Source 10,000 - <th>-</th> <th></th>	-											
Percent Increase (100.00%) 0.00% </th <th></th> <th>-</th> <th></th> <th></th> <th>-</th> <th>-</th> <th>-</th> <th></th> <th></th> <th></th> <th></th> <th>-</th>		-			-	-	-					-
Expenditure 10,000 -	Total Funding Sour	rce _	10,000									
699999 - CAPITAL OBJECT TO BE ASSIGNED BY FINANCE DEPT 10,000 -<	Percent Increase			(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ASSIGNED BY FINANCE DEPT 10,000 - <t< th=""><th>Expenditure</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Expenditure											
Percent Increase (100.00%) 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%			10,000	-	_	-	-	-	-	-	-	-
	Total Expenditure	-	10,000	-	-	-	-	-	-	-	_	_
Net Total	Percent Increase	-		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Net Total	-	-	-	-	-	-	-	-	-	-	-

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Title

Lock Status

T-07-2021 SCHEDULE L

Project Summary

516 - Murgatroyd Trail - Upgrade

Project Number	516	Title	Murgatroyd Trail - Upgrade	Lock Status	Unlocked							
Asset Type	Trails	Department	Parks									
Start Date	2021-01-01	Completion Date	2023-12-31	Year Identified	2020							
Manager		Partner										
Regions												
Description	Existing asphalt trail from Canborough Street to Ellis Street											
Justification	The existing trail is currently is poor condition with substandard grades to address accessibility requirements.											
Strategic Plan	Local Attractions											
Theme	Community Health and Safety											
Scenario Details												
Budget Year	2021	Name	516 - Murgatroyd Trail - Upgrade: Main	Lock Status	Unlocked							
Project Status	Council Review			Active	Yes							
Description												
Comments												

Justification

Project Forecast										
Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source	·									
460105 - TSFR FROM CAPITAL	12,000	-	80,000	-	-	-	-	-	-	-
Total Funding Source	12,000	-	80,000	-	-	-	-	-	-	-
Percent Increase		(100.00%)	100.00%	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Expenditure										
610035 - MURGATROYD TRAIL - UPGRADE	12,000	-	80,000	-	-	-	-	-	-	-
 Total Expenditure	12,000	-	80,000	-	-	-	-	-	-	-
Percent Increase		(100.00%)	100.00%	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total		_	-		-	_	-	_	_	_

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T-07-2021 SCHEDULE L

Project Summary

996 - Parkette Street Furniture

Project Number	996	Title	Parkette Street Furniture	Lock Status	Unlocked							
Asset Type	Fixtures	Department	Parks									
Start Date	2021-01-01	Completion Date	2021-12-31	Year Identified	2020							
Manager		Partner										
Regions												
Description	New street furniture for the Smithville parkette (CIBC parking lot area)											
Justification	Now that the Smithville parkette is completed, street furniture is included in this year's budget.											
Strategic Plan	Local Attractions											
Theme												
Scenario Details												
Budget Year	2021	Name	996 - Parkette Street Furniture: Main	Lock Status	Unlocked							
Project Status	Council Review			Active	Yes							
Description	New street furniture for CIBC parking lot parkette											
Comments												

Justification

Project Forecast										
Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460105 - TSFR FROM CAPITAL	20,000	-	-	-	-	-	-	-	-	-
 Total Funding Source	20,000	-	-	-	-	-	-	-	-	-
Percent Increase	·	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Expenditure										
610009 - PARKETTE	20,000	-	-	-	-	-	-	-	-	-
Total Expenditure	20,000	-	-	-	-	-	-	-	-	-
Percent Increase	·	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total	-	-	-	_	-	_	-	_	-	_

T-07-2021 SCHEDULE L

Project Summary

997 - Caistor Community Park - Ball Diamond LED Lighting

Project Number Asset Type Start Date Manager Regions	997 Sports Field 2021-01-01		D	itle Department Completion Date Partner	Parks	nunity Park - Ball	Diamond LED Lighti	0	Status dentified	Unlocked 2020	
Description Justification	The poles at the	nd lighting at Caisto Caistor back ball di vas done previously	amond are beco		need replacing.	New LED lighting	will also be installed	d. The new	LED lights will	l also reduce electri	city costs. The
Strategic Plan Theme	Efficient, Fiscally	Responsible Opera	tions								
Scenario Details											
Budget Year	2021		٦	Name	997 - Caistor Lighting: Mai		- Ball Diamond LED	Lock	Status	Unlocked	
Project Status Description Comments Justification	Council Review							Activ	e	Yes	
Project Forecast											
Object	_	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source											
460105 - TSFR FI		55,000	-	-	-	-	-	-	-	-	-
Total Funding Sou	irce _	55,000	-	-	-	-	-	-	-	-	-
Percent Increase			(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Project Summary

Expenditure 699999 - CAPITAL OBJECT TO BE ASSIGNED BY FINANCE DEPT	55,000	-	-	-	-	-	-	-	-	-
 Total Expenditure	55,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total	_	_	_	_	-	_	-	_		