

Project Summary

1044 - Leisureplex Ball Diamond Gates

Project Number	1044	Title	Leisureplex Ball Diamond Gates	Lock Status	Unlocked
Asset Type	Fence	Department	Parks		
Start Date	2021-01-01	Completion Date	2021-12-31	Year Identified	2021
Manager		Partner			
Regions					
Description	Leisureplex ball diamond gates are needed to be installed.				
Justification	The two ball diamonds at the Leisureplex facility need gates installed on each diamond. The gates will prevent users from going on the diamonds when closed and prevent vehicles from driving on the diamonds and damaging them.				
Strategic Plan Theme	Local Attractions				

Scenario Details

Budget Year	2021	Name	1044 - Leisureplex Ball Diamond Gates: Main	Lock Status	Unlocked
Project Status	Council Review			Active	Yes
Description					
Comments					
Justification					

Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460105 - TSFR FROM CAPITAL	10,000	-	-	-	-	-	-	-	-	-
Total Funding Source	10,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Expenditure										
699999 - CAPITAL OBJECT TO BE ASSIGNED BY FINANCE DEPT	10,000	-	-	-	-	-	-	-	-	-
Total Expenditure	10,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total	-	-	-	-	-	-	-	-	-	-

Project Summary

516 - Murgatroyd Trail - Upgrade

Project Number	516	Title	Murgatroyd Trail - Upgrade	Lock Status	Unlocked
Asset Type	Trails	Department	Parks		
Start Date	2021-01-01	Completion Date	2023-12-31	Year Identified	2020
Manager		Partner			
Regions					
Description	Existing asphalt trail from Canborough Street to Ellis Street				
Justification	The existing trail is currently in poor condition with substandard grades to address accessibility requirements.				
Strategic Plan	Local Attractions				
Theme	Community Health and Safety				

Scenario Details

Budget Year	2021	Name	516 - Murgatroyd Trail - Upgrade: Main	Lock Status	Unlocked
Project Status	Council Review			Active	Yes
Description					
Comments					
Justification					

Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460105 - TSFR FROM CAPITAL	12,000	-	80,000	-	-	-	-	-	-	-
Total Funding Source	12,000	-	80,000	-	-	-	-	-	-	-
Percent Increase		(100.00%)	100.00%	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Expenditure										
610035 - MURGATROYD TRAIL - UPGRADE	12,000	-	80,000	-	-	-	-	-	-	-
Total Expenditure	12,000	-	80,000	-	-	-	-	-	-	-
Percent Increase		(100.00%)	100.00%	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total	-	-	-	-	-	-	-	-	-	-

Project Summary

996 - Parkette Street Furniture

Project Number	996	Title	Parkette Street Furniture	Lock Status	Unlocked
Asset Type	Fixtures	Department	Parks		
Start Date	2021-01-01	Completion Date	2021-12-31	Year Identified	2020
Manager		Partner			
Regions					
Description	New street furniture for the Smithville parkette (CIBC parking lot area)				
Justification	Now that the Smithville parkette is completed, street furniture is included in this year's budget.				
Strategic Plan Theme	Local Attractions				

Scenario Details

Budget Year	2021	Name	996 - Parkette Street Furniture: Main	Lock Status	Unlocked
Project Status	Council Review			Active	Yes
Description	New street furniture for CIBC parking lot parkette				
Comments					
Justification					

Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460105 - TSFR FROM CAPITAL	20,000	-	-	-	-	-	-	-	-	-
Total Funding Source	20,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Expenditure										
610009 - PARKETTE	20,000	-	-	-	-	-	-	-	-	-
Total Expenditure	20,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total	-	-	-	-	-	-	-	-	-	-

Project Summary

997 - Caistor Community Park - Ball Diamond LED Lighting

Project Number	997	Title	Caistor Community Park - Ball Diamond LED Lighting	Lock Status	Unlocked
Asset Type	Sports Field	Department	Parks		
Start Date	2021-01-01	Completion Date	2021-12-31	Year Identified	2020
Manager		Partner			
Regions					
Description	Replace poles and lighting at Caistor Community park				
Justification	The poles at the Caistor back ball diamond are becoming unsafe and need replacing. New LED lighting will also be installed. The new LED lights will also reduce electricity costs. The front diamond was done previously.				
Strategic Plan Theme	Efficient, Fiscally Responsible Operations				

Scenario Details

Budget Year	2021	Name	997 - Caistor Community Park - Ball Diamond LED Lighting: Main	Lock Status	Unlocked
Project Status	Council Review			Active	Yes
Description					
Comments					
Justification					

Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460105 - TSFR FROM CAPITAL	55,000	-	-	-	-	-	-	-	-	-
Total Funding Source	55,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Project Summary

Expenditure										
699999 - CAPITAL OBJECT TO BE ASSIGNED BY FINANCE DEPT	55,000	-	-	-	-	-	-	-	-	-
Total Expenditure	55,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total	-	-	-	-	-	-	-	-	-	-