

Project Summary

1008 - Brock St: Storm Sewer Repairs - From: RR 20 To: North End

Project Number	1008	Title	Brock St: Storm Sewer Repairs - From: RR 20 To: North End	Lock Status	Unlocked
Asset Type	Storm Sewer	Department	Storm Sewer	Year Identified	2021
Start Date	2021-01-01	Completion Date	2021-12-31		
Manager		Partner			
Regions					
Description	Included as part of the Brock Street Reconstruction project with road and watermain. Work involves the partial replacement of storm sewers and manholes identified to be in poor condition.				
Justification	Some sections of storm sewer are no longer structurally sound and need to be replaced prior to reconstructing the street.				
Strategic Plan Theme	Efficient, Fiscally Responsible Operations				

Scenario Details

Budget Year	2021	Name	1008 - Brock St: Storm Sewer Repairs - From: RR 20 To: North End: Main	Lock Status	Unlocked
Project Status	Finance Review			Active	Yes
Description					
Comments					
Justification					

Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460105 - TSFR FROM CAPITAL	185,000	-	-	-	-	-	-	-	-	-
Total Funding Source	185,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Project Summary

Expenditure										
699999 - CAPITAL OBJECT TO BE ASSIGNED BY FINANCE DEPT	185,000	-	-	-	-	-	-	-	-	-
Total Expenditure	185,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total	-	-	-	-	-	-	-	-	-	-

Project Summary

331 - Brock St - Watermain From: RR 20 To: North End

Project Number	331	Title	Brock St - Watermain From: RR 20 To: North End	Lock Status	Unlocked
Asset Type	Water Main	Department	Water		
Start Date	2021-01-01	Completion Date	2021-12-31	Year Identified	2020
Manager		Partner			
Regions					
Description	Complete replacement of the existing watermain from RR20 to the north end.				
Justification	The existing watermain has reached the end of its lifecycle and needs to be replaced.				
Strategic Plan Theme	Community Health and Safety Efficient, Fiscally Responsible Operations				

Scenario Details

Budget Year	2021	Name	331 - Brock St - Watermain From: RR 20 To: North End: Main	Lock Status	Unlocked
Project Status	Finance Review			Active	Yes
Description					
Comments					
Justification					

Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460124 - TSFR FROM WATER	300,000	-	-	-	-	-	-	-	-	-
Total Funding Source	300,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Expenditure										
635107 - BROCK ST - FROM: RR 20 TO: NORTH END	300,000	-	-	-	-	-	-	-	-	-
Total Expenditure	300,000	-	-	-	-	-	-	-	-	-
Percent Increase		(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Net Total	-	-	-	-	-	-	-	-	-	-

Project Summary

Project Summary

420 - Water Meter Replacement Program

Project Number	420	Title	Water Meter Replacement Program	Lock Status	Unlocked
Asset Type	Water Meters	Department	Water		
Start Date	2021-01-01	Completion Date	2021-12-31	Year Identified	2020
Manager		Partner			
Regions					
Description	Water meters for replacing old meters.				
Justification	As water meters get older, their accuracy diminishes. Newer meters have radio technology, which allows them to be read remotely. Older meters do not have radio technology and must be read manually.				
Strategic Plan Theme	Efficient, Fiscally Responsible Operations				

Scenario Details

Budget Year	2021	Name	420 - Water Meter Replacement Program: Main	Lock Status	Unlocked
Project Status	Finance Review			Active	Yes
Description					
Comments					
Justification					

Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460124 - TSFR FROM WATER	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-
Total Funding Source	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-
Percent Increase		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(100.00%)
Expenditure										
635202 - WATER METERS-REPLACEMENT	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-
Total Expenditure	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-
Percent Increase		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(100.00%)
Net Total	-	-	-	-	-	-	-	-	-	-

Project Summary

Project Summary

743 - Water Meters - New Installation

Project Number	743	Title	Water Meters - New Installation	Lock Status	Unlocked
Asset Type	Water Meters	Department	Water		
Start Date		Completion Date		Year Identified	2020
Manager		Partner			
Regions					
Description	Water meters for new properties.				
Justification	As new properties are built, they require a water meter. This budget is used to purchase the required meters.				
Strategic Plan Theme	Strategic, Responsible Growth Efficient, Fiscally Responsible Operations				

Scenario Details

Budget Year	2021	Name	743 - Water Meters - New Installation: Main	Lock Status	Unlocked
Project Status	Finance Review			Active	Yes
Description					
Comments					
Justification					

Project Forecast

Object	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Funding Source										
460124 - TSFR FROM WATER	32,800	33,800	34,800	35,800	36,900	38,000	39,100	40,200	41,000	-
Total Funding Source	32,800	33,800	34,800	35,800	36,900	38,000	39,100	40,200	41,000	-
Percent Increase		3.05%	2.96%	2.87%	3.07%	2.98%	2.89%	2.81%	1.99%	(100.00%)
Expenditure										
635201 - WATER METERS-NEW	32,800	33,800	34,800	35,800	36,900	38,000	39,100	40,200	41,000	-
Total Expenditure	32,800	33,800	34,800	35,800	36,900	38,000	39,100	40,200	41,000	-
Percent Increase		3.05%	2.96%	2.87%	3.07%	2.98%	2.89%	2.81%	1.99%	(100.00%)
Net Total	-	-	-	-	-	-	-	-	-	-

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